	SELPA: Monterey COE		CODE: 27-AS
A Prior Year (PY) State Entitlements. 1 Base (From PY SELPA Exhibit, Section 1, Line G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 5 1,177,583,05 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 5 5,762,733 & 24 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 5,02p/Barent to Base Rate (From PY SELPA Exhibit, Section 3, Line H) 5 5,02p/Barent Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 5,02p/Barent Equalization (From PY SELPA Exhibit, Section 3, Line F or H) 5 6,000 Min of Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Sum of Lines A1 to A6) 8 7 Total (Sum of Lines A1 to A6) 8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 8 Ease Rate (Line A7 divided by Line B) 9 Deductions, E.C. 56836.80 (c) 9 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Fedorari IDEA, P.J. 94-142, Local Assistance Grants 5 5 10,902.238.00 5 No Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 5 10,902.238.00 6 No Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 6 No Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) 7 Local Base Proration Factor 8 1 Base Apportionment (Line E times Line H, or Line G) 9 J Supplement to Base Rate - E.C. 56936.158 (from Statewide Rates and Factors, Section 11, Line E) 8 2 4,770,935.66 8 2 4,770,935.66 8 2 4,770,935.66 8 2 4,770,935.66 8 2 4,770,935.66 8 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,770,935.66 8 3 2 4,	2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING EX	HIBI	Т
1 Base (From PY SELPA Exhibit, Section 1, Line G) 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line H) 4 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 Spoplement Bease Rate (From PY SELPA Exhibit, Section 3, Line H) 5 Supplemental Equalization (From PY SELPA Exhibit, Section 4, Line F) 6 Growth or Declaining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) 7 Total (Sum of Lines A1 to A6) 7 Total (Sum of Lines A1 to A6) 8 7 Total (Sum of Lines A1 to A6) 8 PY Funded ADA - E. C. 56836.10 (b) (c) (Section 3, Line A4) 8 BP Funded ADA - E. C. 56836.10 (b) (c) (Section 3, Line A4) 8 BP Funded ADA - E. C. 56836.10 (b) (c) (Section 3, Line A4) 8 BP Funded ADA - E. C. 56836.10 (b) (c) (Section 3, Line A4) 9 BP Funded ADA - E. C. 56836.10 (b) (c) (Section 3, Line A4) 1 Local Special Education Proporty Taxes - E. C. 2572 1 Local Special Education Proporty Taxes - E. C. 2572 1 Local Special Education Proporty Taxes - E. C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Exosas ERAF 4 Total Deductions (Lines E1 through E3) 5 R Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) 9 Can Bease Entitlement (Line D minus Line E4, if Line D is less than Line E4) 9 Can Bease Entitlement (Line D minus Line E4, if Line D is less than Line E4) 9 Can Bease Approximent (Line F times Line H, or Line G) 9 Supplement to Base Rate - E. C. 56356.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Can Bease Approximent (Line F times Line H, or Line G) 9 Supplement to Base Rate - E. C. 56356.158 (from Statewide Rates and Factors, Section 11, Line E) 9 Can Bease Approximent (Line E times Line H, or Line G) 9 Can Bease Approximent (Line E times Line H, or Line G) 9 Can Bease Approximent (Line E times Line H, or Line G) 9 Can Bease Approximent (Line E times Line H, or Line G) 9 Can Bease Approximent (Line E times Line H, or Line G) 9 Can Bease Approximent (Line E times Line H, or Line A) 9 Can Bease Anal Exhibit Section 4, Line A1) 9 Can Bease Approximen			
2 Mandate (From PY SELPA Exhibit, Section 1, Line H) \$ 1,177,583.05 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 3, Line H) \$ 1,224,717.10 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$ 1,224,717.10 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 974,479.39 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 611,450.96 7 Total (Sum of Lines A1 to A6) \$ 621,094.09 8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 36,210.940.97 8 Dass Entitlement (Line B times Line C) \$ 36,220.30 9 Expectations, E.C. 56836.00 (c) \$ 30,210.340.97 1 Local Spacial Education Property Taxes - E.C. 2572 \$ 3,119,716.00 2 K-12 Part B, Foderal IDEA, PL 94-142, Local Assistance Grants \$ 7,782,522.00 3 Excess ERAF \$ 10,9902,238.00 Not Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 10,9902,238.00 Not Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 24,770,935.66 1 Base Apportionment (Line F times Line H, or Line G) \$ 24,770,935.66 2 Supplement to Base Rate Entitlement (Line B times Line H) \$ 24,770,935.66			
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)		\$	
4 COLA (From PY SELPA Exhibit, Section 2, Line E) \$ 12,247,171.00 5 Supplaemental Equalization (From PY SELPA Exhibit, Section 3, Line F) \$ 974,479.30 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line F or H) \$ 86,114,699.69 7 Total (Sum of Lines A1 to 4.6) \$ 36,210,940.97 8 De PY Funded ADA - EC. 56836.10 (b) (2) (Section 3, Line A4) \$ 56,210,940.97 B Ease Rate (Line A7 divided by Line B) \$ 36,210,940.97 Deductions (E. 68836.08) (c) \$ 36,210,940.97 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,119,716.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 7,782,522.00 3 Excess ERAER \$ 310,902,238.00 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 10,902,238.00 Net Base Fattitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 25,308,702.97 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 24,770,935.66 Base Apportionment (Line F times Line H, or Line G) \$ 27,703,556. J Supplement to Base Rate (Line K) or Line K) \$ 24,770,935.66 A COLA Base Rate (From Statewide Rates & Factors, Section 1, Line C1) \$ 70,331.72 B COLA Apportionment (Li		\$	
7 Total (Sum of Lines A1 to A6) \$6.210,940.97 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 6.8551.48 C Base Rate (Line A7 divided by Line B) \$5.28.23 D Boale Entitlement (Line B Imes Line C) \$3.6210,940.97 E Deductions, E.C. 56836.08 (c) \$3.211,940.97 1 Local Special Education Property Taxes - E.C. 2572 \$3.111,9716.00 2 K-12 Part B, Federal IDEA, P1,94-142, Local Assistance Grants \$7.782,522.00 3 Excess ERAF \$1.092,233.00 4 Total Deductions (Lines E1 through E3) \$1.090,2233.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$2.500,870,237 No Relasse Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$2.770,935.60 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$2.4770,935.60 S Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 K Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$2.707,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 12, Line C1) \$3.000,935.60 S COLA Base Rate (From Statewide Rates & Factors, Sectio		\$	
7 Total (Sum of Lines A1 to A6) \$6.210,940.97 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 6.8551.48 C Base Rate (Line A7 divided by Line B) \$5.28.23 D Boale Entitlement (Line B Imes Line C) \$3.6210,940.97 E Deductions, E.C. 56836.08 (c) \$3.211,940.97 1 Local Special Education Property Taxes - E.C. 2572 \$3.111,9716.00 2 K-12 Part B, Federal IDEA, P1,94-142, Local Assistance Grants \$7.782,522.00 3 Excess ERAF \$1.092,233.00 4 Total Deductions (Lines E1 through E3) \$1.090,2233.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$2.500,870,237 No Relasse Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$2.770,935.60 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$2.4770,935.60 S Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 K Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$2.707,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 12, Line C1) \$3.000,935.60 S COLA Base Rate (From Statewide Rates & Factors, Sectio		\$	
7 Total (Sum of Lines A1 to A6) \$6.210,940.97 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 6.8551.48 C Base Rate (Line A7 divided by Line B) \$5.28.23 D Boale Entitlement (Line B Imes Line C) \$3.6210,940.97 E Deductions, E.C. 56836.08 (c) \$3.211,940.97 1 Local Special Education Property Taxes - E.C. 2572 \$3.111,9716.00 2 K-12 Part B, Federal IDEA, P1,94-142, Local Assistance Grants \$7.782,522.00 3 Excess ERAF \$1.092,233.00 4 Total Deductions (Lines E1 through E3) \$1.090,2233.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$2.500,870,237 No Relasse Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$2.770,935.60 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$2.4770,935.60 S Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 K Supplement to Base Rate Entitlement (Line B times Line J) \$2.4770,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 11, Line E) \$2.707,935.60 S COLA Base Rate (From Statewide Rates & Factors, Section 12, Line C1) \$3.000,935.60 S COLA Base Rate (From Statewide Rates & Factors, Sectio		\$	
B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 6,8551.48 C Base Rate (Line A 7 divided by Line B) 5,28.23 D Base Entitllement (Line B times Line C) 3,61.10,940.97 I Local Special Education Property Taxes - E.C. 2572 \$3,119,716.00 1 Local Special Education Property Taxes - E.C. 2572 \$3,119,716.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$7,782,522.00 3 Excess ERAF \$10,902,238.00 4 Total Daductions (Lines E through E3) \$10,902,238.00 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$25,308,702.97 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$2,978,708,356.60 1 Base Protation Factor \$0,978,7518844 1 Base Apportionment (Line F times Line H, or Line G) \$2,4770,935.66 2 Supplement to Base Rate E.C. 5683.158 (from Statewide Rates and Factors, Section 11, Line E) \$2,4770,935.66 4 Total Base plus Supplement to Base Rate (sk (from Statewide Rates & Factors, Section 10, Line C) \$2,000,938.72 5 C OLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$70,233.02 6 COLA Base Rate (From Statewide Rates & Factors, Section 14, Line A1) \$70,273.02 C COLA Entitle		\$	
C Base Rate (Line A7 divided by Line B) \$ 528.23 D Base Entititement (Line B times Line C) \$ 36.210,440.97 E Deductions, E.C. 56836.08 (c) \$ 3,119,716.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,119,716.00 2 K-12 Part B, Federal IDEA, PL. 94-142, Local Assistance Grants \$ 7,782,522.00 3 Excess ERAF \$ 10,902,238.00 4 Total Deductions (Lines E1 through E3) \$ 10,902,238.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 25,308,702.97 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 24,770,935.66 J Supplement to Base Rate III, or Line G) \$ 24,770,935.66 J Supplement to Base Rate Entitlement (Line B times Line J) \$ 24,770,935.66 J Ctolla Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 10,29 B COLA Base Entitlement (Line A times PY ADA) \$ 70,273.02 C COLA Inditinent (Line B bus Line D) \$ 705,381.72 D COLA Entitlement (Line B times Line F) \$ 705,381.72 D COLA Entitlement (Line E times Line F) \$ 705,381.72 D COLA Apportionment (Line E times Line F) \$ 705,381.72 D COLA Apportionment (Line E times Line F)		\$	
D Base Entitlement (Line B times Line C) \$ 36,210,940,97 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,119,716,00 2 K-12 Part B. Federial (DEA, PL) 94-142, Local Assistance Grants \$ 7,782,522,00 3 Excess ERAF \$ 10,002,238,00 4 Total Deductions (Lines E1 through E3) \$ 10,902,238,00 5 Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 25,308,702,97 6 Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 2,9787516844 1 Base Protation Factor 0.9787516844 1 Base Apportionment (Line P times Line H, or Line G) \$ 24,770,935.66 2 Supplement to Base Rate E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 24,770,935.66 X Supplement to Base Rate Entitlement (Line B times Line J) \$ 24,770,935.66 X COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 270,538,72 X COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 705,381,72 X COLA Entitlement (Line A times PY DA) \$ 705,381,72 X COLA Entitlement (Line C times PY Funded ADA) \$ 705,381,72 X COLA Entitlement (Line B plus Line D) \$ 705,381,72 X COLA Poportion Factor \$ 705,381,72			
E Deductions, E.C. 56836.08 (c)		<u>\$</u>	
1 Local Special Education Property Taxes - E.C. 2572 (2 14.12 Acad Assistance Grants 2 14.12 Acad Assistance Grants 2 17.12 Acad Section 11.12 Ac	· · · · · · · · · · · · · · · · · · ·	\$	36,210,940.97
2 K-12 Part B, Federal DEA, PL 94-142, Local Assistance Grants 3		Φ	0.440.740.00
3 Excess ERAF \$ 1,0,902,230.00 4 Total Deductions (Lines E1 through E3) \$ 10,902,230.00 F Net Base Entitlement (Line D minus Line E4, if Line D is greater than Line E4) \$ 25,308,702.97 G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$ 0.9787516844 B Base Proration Factor \$ 0.9787516844 B Base Apportionment (Line B times Line H, or Line G) \$ 24,770,935.66 S Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ 24,770,935.66 K Supplement to Base Rate - Elithlement (Line B times Line J) \$ 24,770,935.66 K Supplement to Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 24,770,935.66 B COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 10.29 B COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 705,381.72 C COLA Incidence Multiplier (M) Rate (Line A times Section 4, Line A1) \$ 705,381.72 C COLA Entitlement (Line C times PY Funded ADA) \$ 705,381.72 E COLA Forcation Factor \$ 705,381.72 G COLA Apportionment (Line E times Line F) \$ 702,730.02 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 68,551.48 1 ADA \$ 702,730.2 <td></td> <td>Φ</td> <td></td>		Φ	
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.9.787516844 H Base Proration Factor 2.9787516844 I Base Apportionment (Line F times Line H, or Line G) \$.24,770,335.66 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$.24,770,335.66 K Supplement to Base Rate Entitlement (Line B times Line J) \$.24,770,335.66 L Total Base plus Supplement to Base Rate (Line K plus Line F) \$.24,770,335.66 B COLA Base Entitlement (Line A times PY ADA) \$.705,381.72 C COLA Indicace Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.705,381.72 C COLA Entitlement (Line B Line S PY ADA) \$.705,381.72 C COLA Proration Factor \$.705,381.72 F COLA Proration Factor \$.705,381.72 T COLA Proration Factor \$.705,381.72 A Growth ADA \$.705,381.72 1 ADA \$.705,381.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$.705,381.72 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$.705,381.72 4 PY Funded ADA (Greater of Lines A1 and A2) \$.705,381.72 5 Funded ADA (Greater of Lines A2 and A3) \$.705,381.72		Φ	1,102,322.00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.9.787516844 H Base Proration Factor 2.9787516844 I Base Apportionment (Line F times Line H, or Line G) \$.24,770,335.66 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$.24,770,335.66 K Supplement to Base Rate Entitlement (Line B times Line J) \$.24,770,335.66 L Total Base plus Supplement to Base Rate (Line K plus Line F) \$.24,770,335.66 B COLA Base Entitlement (Line A times PY ADA) \$.705,381.72 C COLA Indicace Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.705,381.72 C COLA Entitlement (Line B Line S PY ADA) \$.705,381.72 C COLA Proration Factor \$.705,381.72 F COLA Proration Factor \$.705,381.72 T COLA Proration Factor \$.705,381.72 A Growth ADA \$.705,381.72 1 ADA \$.705,381.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$.705,381.72 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$.705,381.72 4 PY Funded ADA (Greater of Lines A1 and A2) \$.705,381.72 5 Funded ADA (Greater of Lines A2 and A3) \$.705,381.72		Φ	10 002 229 00
G Net Base Entitlement (Line D minus Line E4, if Line D is less than Line E4) \$.9.787516844 H Base Proration Factor 2.9787516844 I Base Apportionment (Line F times Line H, or Line G) \$.24,770,335.66 J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$.24,770,335.66 K Supplement to Base Rate Entitlement (Line B times Line J) \$.24,770,335.66 L Total Base plus Supplement to Base Rate (Line K plus Line F) \$.24,770,335.66 B COLA Base Entitlement (Line A times PY ADA) \$.705,381.72 C COLA Indicace Multiplier (IM) Rate (Line A times Section 4, Line A1) \$.705,381.72 C COLA Entitlement (Line B Line S PY ADA) \$.705,381.72 C COLA Proration Factor \$.705,381.72 F COLA Proration Factor \$.705,381.72 T COLA Proration Factor \$.705,381.72 A Growth ADA \$.705,381.72 1 ADA \$.705,381.72 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$.705,381.72 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$.705,381.72 4 PY Funded ADA (Greater of Lines A1 and A2) \$.705,381.72 5 Funded ADA (Greater of Lines A2 and A3) \$.705,381.72		Φ	
H Base Proration Factor 0.9787516844 Base Apportionment (Line F times Line H, or Line G) 2.4770,935.66 3 Uspplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) 2.4770,935.66 3 Uspplement to Base Rate Entitlement (Line B times Line J) 2.4770,935.66 3 Uspplement to Base Rate Entitlement (Line B times Line J) 2.4770,935.66 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement be Base Rate (Entire K plus Line F) 3 Uspplement (Line A times PY ADA) 3 Uspplement (Line A times PY ADA) 3 Uspplement (Line B plus Line PY Punded ADA) 3 Uspplement (Line B plus Line D) 3 Uspplement (Line A times Section 4, Line A1) 4 Uspplement (Line B plus Line D) 4 Uspplement (Line B plus Line B) 4 Uspplement (Line A times Line A1) 4 Uspplement (Line B plus Line A1) 4 Uspplement (Line A2) 4 Uspplement (25,306,702.97
Base Apportionment (Line F times Line H, or Line G) Supplement to Base Rate E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) K Supplement to Base Rate Entitlement (Line B times Line J) L Total Base plus Supplement to Base Rate (Line K plus Line F) **COLA Base Plus Supplement to Base Rate (Line K plus Line F) **A COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) **B COLA Base Entitlement (Line A times PY ADA) **COLA Base Entitlement (Line A times PY ADA) **COLA Indicate Multiplier (IM) Rate (Line A times Section 4, Line A1) **COLA Indicate Multiplier (IM) Rate (Line A times Section 4, Line A1) **COLA Entitlement (Line B plus Line D) **COLA Entitlement (Line B plus Line D) **COLA Entitlement (Line B plus Line D) **COLA Apportionment (Line E times Line F) **SECTION 3 - GROWTH - E.C. 56836.15 **A Growth ADA **1 ADA **1 ADA **2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) **3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) **4 PY Funded ADA (Greater of Lines A2 and A3) **5 Funded ADA (Greater of Lines A2 and A3) **5 Funded ADA (Greater of Lines A2 and A3) **5 Funded ADA (Greater of Lines A2 and A3) **5 Funded ADA (Greater of Lines A1 and A2) **6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) **5 Funded ADA (Greater of Lines A1 and A2) **6 Growth Base Entitlement (Line A6 times Line B) **5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) **5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) **5 Funded ADA (Line B times Section 4, Line A1) **5 Forowth Entitlement (Line A6 times Line B) **5 Funded ADA (Line B times Section A1, Line A1) **5 Forowth Entitlement (Line A6 times Line B) **5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) **5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) **5 Forowth Entitlement (Line A6 times Line B) **5 Funded ADA (Line A5 minus Line A4, if Line A5 is less than Line A4) **5 Forowth Entitlement (Line A6		φ	0 07875168 <i>44</i>
J Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) \$ - K Supplement to Base Rate Entitlement (Line B times Line J) \$ 24,770,935.66 T Total Base plus Supplement to Base Rate (Line K plus Line F) \$ 24,770,935.66 SECTION 2 - COLA - E.C. 56836.08 (d) B COLA Base Rate (From Statewide Rates & Factors, Section 10, Line C) \$ 705,381.72 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 705,381.72 C COLA In M Entitlement (Line C times PY Funded ADA) \$ 705,381.72 E COLA Proration Factor \$ 705,381.72 C COLA Apportionment (Line E times Line F) \$ 705,381.72 A Growth ADA * 702,730.2 1 ADA * 702,730.2 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) * 702,730.2 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) * 702,730.2 4 PY Funded ADA (Greater of Lines A2 and A3) * 68,551.48 5 Funded ADA (Greater of Lines A2 and A3) * 68,551.48 5 Funded ADA (Greater of Lines A5 ins Si greater than Line A4) * 702,730.2 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) * 903,430.31 D STR (From Statewide Rates & Factors, Section 11, Line		\$	
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6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) C Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Colomba ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) D Corowth Proration Factor D Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)			,
B STR (From Statewide Rates & Factors, Section 11, Line D) C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) D Growth Proration Factor T Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)			70,273.02
C Growth Base Entitlement (Line A6 times Line B) D STR times IM (Line B times Section 4, Line A1) E Growth IM Entitlement (Line A6 times Line D) F Growth Entitlement (Line E plus Line C) D Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) D Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) F Growth Proration Factor D Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)			
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$	
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$	903,430.31
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$	-
G Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$	-
H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)		\$	
I Growth Proration Factor J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) **T06,799.82** **SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155** **A SDA Rate** 1 Incidence Multiplier (IM) - Remains constant until 2003 **STR (From Statewide Rates & Factors, Section 11, Line D) **STR (Incidence A1 plus 1) times Line A2] **Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) **SDA Rate** (Line A3 minus the greater of Lines A2 or A4) **Control of the Hamiltonian of the State of Lines A2 or A4) **Control of Total Control of Total			0.00
J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$706,799.82 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 0.000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) \$524.78 3 IM Rate [(Line A1 plus 1) times Line A2] \$524.78 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$524.30 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$		\$	-
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) 5 -		Φ.	
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2003 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) - Comparison of the section 2 section 2 section 3 se		Ъ	/06,/99.82
1 Incidence Multiplier (IM) - Remains constant until 20030.0000000002 STR (From Statewide Rates & Factors, Section 11, Line D)\$ 524.783 IM Rate [(Line A1 plus 1) times Line A2]\$ 524.784 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C)\$ 524.305 SDA Rate (Line A3 minus the greater of Lines A2 or A4)\$ -			
2 STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.78 3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.78 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 524.30 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ -			0.000000000
3 IM Rate [(Line A1 plus 1) times Line A2] \$ 524.78 4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 524.30 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ -		Φ	
4 Base plus COLA Base plus COLA IM Rates (Section 1, [(Lines A1 through A4) plus A6] divided by Line B, plus Section 2, Lines A and C) \$ 524.30 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ -		Φ	
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) \$ -			
	· ·		524.30
		Ψ	-

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SELPA: Monterey COE		CODE: 27-AS	
2002-03 P-1 SECOND RECERTIFICATION SELPA SPECIAL EDUCATION FUNDING E	XHIBI	Т	
B SDA Apportionment			
1 Funded ADA (From Section 3, Line A5)		70,273.02	
2 PY Funded ADA (From Section 3, Line A4)		68,551.48	
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	-	
4 SDA Proration Factor		1.0000000000	
5 SDA Apportionment (Line B3 times Line B4)	\$	-	
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	(a)		
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.64	
B COLA plus 1		1.0200	
C PS/RS Rate (Line A times Line B)	\$	12.89	
D Necessary Small SELPA (NSS) PS/RS Apportionment			
1 NSS ADA Threshold		15,000.00	
2 ADA (Section 3, Line A1)		70,273.02	
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00	
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-	
5 NSS PS/RS Proration Factor		1.0000000000	
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-	
E PS/RS Apportionment			
1 ADA (Section 3, Line A1)		70,273.02	
2 PS/RS Entitlement (Line C times Line E1)	\$	905,990.04	
3 PS/RS Proration Factor		1.0000000000	
4 PS/RS Apportionment (Line E2 times E3)	\$	905,990.04	
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	905,990.04	
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22			
A Low Incidence Disabilities PY December Pupil Count	_	273	
B Low Incidence Rate (From Statewide Rates & Factors, Section 7, Line C)		366.0507042254	
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	99,931.84	
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C.		5.16	
A NPS/LCI Entitlement	\$	-	
B NPS/LCI Proration Factor	Φ.	1.0000000000	
C NPS/LCI Apportionment (Line A times Line B)	\$	-	
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 56836			
A NPS Extraordinary Cost Pool Entitlement B NPS Extraordinary Cost Pool Proration Factor	\$	4 000000000	
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	1.0000000000	
SECTION 9 - APPORTIONMENT SUMMARY	Ψ	-	
A Base (Section 1, Line L)	\$	24,770,935.66	
B COLA (Section 2, Line G)	\$	705,381.72	
C Growth or Declining ADA Adjustment (Section 3, Line J)		706,799.82	
D SDA (Section 4, Line B5)	<u>\$</u> \$	700,799.02	
E Subtotal (Lines A through D)	\$	26,183,117.21	
F Total PS/RS (Section 5, Line F)		905,990.04	
G Low Incidence Materials and Equipment (Section 6, Line C)	\$ \$ \$	99,931.84	
H NPS/LCI (Section 7, Line C)	Ψ		
I NPS ECP (Section 8, Line C, Annual Only)	Ψ		
J Total Apportionment (Lines E through I)	\$	27,189,039.09	
K PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line K)	\$	28,143,962.18	
L Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line K is greater than Line J, 40% of Section 3, Line H)	\$		
M Grand Total Apportionment (Line J plus Line L)	\$	27,189,039.09	
m Orana Total Apportionment (Line o pido Line L)	Ψ	21,100,000.00	

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